



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$32,128,527.41	\$-5,197,205.66	\$26,931,321.75	\$12,417,152.93	\$12,405,652.93	\$14,514,168.82
Sindicatura	\$1,909,966.88	\$1,501,633.10	\$3,411,599.98	\$1,378,749.64	\$1,378,749.64	\$2,032,850.34
Regiduría	\$16,439,604.23	\$753,032.26	\$17,192,636.49	\$8,007,976.95	\$8,007,976.95	\$9,184,659.54
Secretaría	\$10,906,393.32	\$615,831.39	\$11,522,224.71	\$6,249,962.41	\$6,249,962.41	\$5,272,262.30
Acción Social	\$2,212,573.41	\$-29,632.40	\$2,182,941.01	\$795,149.23	\$795,149.23	\$1,387,791.78
Asuntos Jurídicos	\$1,032,216.23	\$78,993.34	\$1,111,209.57	\$461,655.65	\$461,655.65	\$649,553.92
Gobernación	\$584,941.98	\$11,533.91	\$596,475.89	\$176,912.31	\$176,912.31	\$419,563.58
Protección Civil	\$1,858,786.48	\$166,546.61	\$2,025,333.09	\$985,331.79	\$985,331.79	\$1,040,001.30
Registro Civil	\$2,901,255.58	\$250,483.73	\$3,151,739.31	\$1,472,319.28	\$1,472,319.28	\$1,679,420.03
Secretaria de Relaciones Exteriores	\$1,288,493.00	\$1,062,611.32	\$2,351,104.32	\$475,582.01	\$475,582.01	\$1,875,522.31
Organo de Control Interno	\$1,915,864.90	\$100,860.66	\$2,016,725.56	\$886,378.93	\$886,378.93	\$1,130,346.63
DIF Municipal	\$9,397,354.76	\$-12,095.69	\$9,385,259.07	\$4,290,120.54	\$4,290,120.54	\$5,095,138.53
Instituto Municipal de las Mujeres de Papantla	\$143,185.00	\$-5,068.22	\$138,116.78	\$44,175.78	\$44,175.78	\$93,941.00
Unidad de Transparencia y Acceso a la Información	\$12,000.00	\$-12,000.00	-	-	-	-
Alumbrado y Limpia	\$42,516,813.01	\$-8,525,343.53	\$33,991,469.48	\$13,694,095.03	\$13,533,319.03	\$20,297,374.45
Parques y Jardines	\$1,809,494.36	\$159,782.24	\$1,969,276.60	\$853,571.08	\$853,571.08	\$1,115,705.52
Rastro	\$2,024,194.75	\$167,549.91	\$2,191,744.66	\$1,025,368.88	\$1,025,368.88	\$1,166,375.78
Panteones	\$990,999.36	\$4,160.00	\$995,159.36	\$385,616.44	\$385,616.44	\$609,542.92
Asesores	\$56,000.00	\$27,049.55	\$83,049.55	\$39,351.44	\$39,351.44	\$43,698.11
Turismo	\$1,851,781.39	\$4,253.99	\$1,856,035.38	\$949,380.16	\$949,380.16	\$906,655.22
Comercio	\$583,347.23	-	\$583,347.23	\$210,989.30	\$210,989.30	\$372,357.93
Desarrollo Económico	\$445,418.63	\$19,563.26	\$464,981.89	\$346,196.29	\$346,196.29	\$118,785.60
Fomento Educativo	\$1,477,825.02	\$6,029,083.24	\$7,506,908.26	\$2,640,920.14	\$2,640,920.14	\$4,865,988.12
Departamento de Salud	\$486,604.65	\$-7,112.90	\$479,491.75	\$197,563.97	\$197,563.97	\$281,927.78
Fomento al Deporte y Juventud	\$1,278,506.08	\$22,794.50	\$1,301,300.58	\$693,567.88	\$693,567.88	\$607,732.70
Departamento de Cultura	\$1,181,225.21	\$39,630.16	\$1,220,855.37	\$498,183.20	\$498,183.20	\$722,672.17
Desarrollo Social	\$812,433.34	\$2,890.00	\$815,323.34	\$302,925.99	\$302,925.99	\$512,397.35
Dirección de Obras Públicas	\$187,436,001.01	\$32,188,624.78	\$219,624,625.79	\$72,623,127.73	\$62,463,793.43	\$147,001,498.06
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,287,845.10	\$64,172.15	\$1,352,017.25	\$528,739.14	\$528,739.14	\$823,278.11
Seguridad Pública Municipal	\$28,543,663.00	\$16,838,004.75	\$45,381,667.75	\$14,877,287.60	\$14,626,112.22	\$30,504,380.15
Centro de Seguridad Ciudadana y Prevención del Delito	\$381,015.75	\$1,563,439.85	\$1,944,455.60	\$176,425.33	\$176,425.33	\$1,768,030.27
Ingresos	\$4,368,788.94	\$95,262.64	\$4,464,051.58	\$1,734,428.37	\$1,734,428.37	\$2,729,623.21
Egresos	\$1,702,086.68	\$-53,360.71	\$1,648,725.97	\$697,344.73	\$697,344.73	\$951,381.24
Catastro	\$2,310,887.89	\$-100.00	\$2,310,787.89	\$886,436.91	\$886,436.91	\$1,424,350.98
Fundo Legal	\$941,286.51	\$-7,390.00	\$933,896.51	\$288,949.58	\$288,949.58	\$644,946.93



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Contabilidad	\$1,599,004.42	\$31,962.04	\$1,630,966.46	\$584,251.64	\$584,251.64	\$1,046,714.82
Adquisiciones y Bienes Patrimoniales	\$16,441,441.71	\$3,546,679.81	\$19,988,121.52	\$8,860,253.82	\$8,847,843.82	\$11,127,867.70
Tesorería Municipal	\$38,102,131.25	\$-4,527,575.19	\$33,574,556.06	\$12,864,286.45	\$12,864,286.45	\$20,710,269.61
Total del Gasto	\$421,359,958.47	\$46,969,544.89	\$468,329,503.36	\$173,600,728.55	\$163,005,532.87	\$294,728,774.81



PAPANTLA

H. AYUNTAMIENTO CONSTITUCIONAL

Presidencia

2014-2017

C. MARCOS ROMERO SANCHEZ
PRESIDENTE MUNICIPAL

PROFR. GALDINO DIEGO PEREZ
SINDICO UNICO



PAPANTLA

H. AYUNTAMIENTO CONSTITUCIONAL

Sindicatura

2014-2017

COMISIÓN DE HACIENDA MUNICIPAL



PAPANTLA

H. AYUNTAMIENTO CONSTITUCIONAL

TESORERIA

2014-2017

LIC. JIMMY SANCHEZ WILLY
TESORERO MUNICIPAL

ING. HECTOR ARMANDO GUEVARA GUZMAN
REGIDOR DECIMO PRIMERO



PAPANTLA

H. AYUNTAMIENTO CONSTITUCIONAL

Regiduría Décima

Primera

2014-2017